

2015년 사회적기업 지원현황 (월별 구매실적)

단위: 원

구매구분	대분류	1월	2월	3월	1분기 소계	4월	5월	6월	2분기 소계	7월	8월	9월	3분기 소계	10월	11월	12월	4분기 소계	총계		
총구매액	물품	187,304,251	411,273,711	1,603,025,049	2,201,603,011	3,861,589,395	1,885,781,208	6,659,497,117	12,406,867,720	660,741,879	1,214,292,791	3,557,090,126	5,432,124,796	1,952,361,653	776,884,396	6,391,791,075	9,121,037,124	29,161,632,651		
	용역	619,613,433	2,191,195,037	5,263,901,947	8,074,710,417	2,676,226,997	3,066,255,200	6,712,078,516	12,454,560,713	2,101,348,349	1,713,125,043	1,482,166,858	5,296,640,250	2,244,880,061	2,659,133,778	8,601,901,367	13,505,915,236	39,331,826,586		
	총계	806,917,684	2,602,468,748	6,866,926,996	10,276,313,428	6,537,816,392	4,952,036,408	13,371,575,633	24,861,428,433	47,305,994,146	1,762,090,228	2,927,417,834	5,039,256,984	10,728,765,046	4,197,241,714	10,451,924,843	14,993,692,442	22,626,952,330	68,493,459,237	
사회적기업 제품구매액	물품	23,907,000	25,278,660	19,210,180	68,395,840	131,849,680	76,063,020	196,162,650	404,075,350	7,713,000	10,022,500	48,678,300	66,413,800	37,938,060	69,004,060	172,359,780	279,301,900	818,186,890		
	용역	276,000	3,408,000	543,217,000	546,901,000	6,266,200	233,390,300	45,915,600	285,572,100	87,823,500	18,253,000	51,916,300	157,992,800	5,910,500	6,565,500	357,913,200	370,389,200	1,360,855,100		
	총계	24,183,000	28,686,660	562,427,180	615,296,840	138,115,880	309,453,320	242,078,250	689,647,450	95,536,500	28,275,500	100,594,600	224,406,600	43,848,560	75,569,560	530,272,980	649,691,100	2,179,041,990		
사회적기업 제품구매액	물품	반찬류																		
		음료/간식																		
		기타식품																		
		1차/2차식품																		
		도시락																		
		공정무역식품																		
		가정용품							594,000	594,000				315,000	315,000		1,067,000	1,089,000	2,156,000	3,065,000
		인테리어용품		242,000		242,000														242,000
		전통공예품																		
		화장품/비누	300,000		1,937,280	2,237,280	3,677,800	20,367,820	27,286,200	51,331,820	93,000	1,231,000	12,332,200	13,656,200	13,515,000	5,693,500	68,127,850	87,336,350	154,561,650	
		신발/패션잡화		8,970,000	4,900,000	13,870,000	10,921,000		1,796,000	12,717,000	1,925,000	6,438,500	7,933,300	16,296,800	7,013,000	16,655,100	30,614,000	54,282,100	97,165,900	
		의류																		
		기타생활용품							21,800,000	975,000	22,775,000		44,000		44,000	315,000	2,040,000	5,356,000	7,711,000	30,530,000
		공정무역용품																		
		사무용품	10,440,000	7,670,000	7,507,100	25,617,100	107,679,400	23,289,000	12,064,100	143,032,500	935,000		5,410,600	6,345,600	4,943,000	32,444,000	31,798,730	69,185,730	244,180,930	
		전산용품	13,167,000	3,767,400	4,865,800	21,800,200	1,641,880	10,606,200	153,447,350	165,695,430	1,360,000	2,309,000	1,100,000	4,769,000	6,000,640	4,320,160	22,181,300	32,502,100	224,766,730	
	산업용품		4,629,260				7,299,600		7,299,600	3,400,000			21,587,200	24,987,200	6,151,420	6,784,300	13,192,900	26,128,620	58,415,420	
	기타기업용품						630,000		630,000										630,000	
	용역	아동/청소년교육																		
		방과후학교																		
		전문교육	66,000		1,032,000	1,098,000	3,992,600	1,981,100	12,272,600	18,246,300	7,135,500	630,000	3,003,500	10,769,000	4,500,500	2,875,000	68,310,500	75,686,000	105,799,300	
		장애인교육																		
		의료																		
		사회통합																		
		간병/가사지원		3,000,000		3,000,000			8,398,000	8,398,000									11,398,000	
		보육																		
		청소/방역	210,000	210,000	210,000	630,000	870,000	210,000	610,000	1,690,000	375,000	210,000	310,000	895,000	210,000	870,000	883,300	1,963,300	5,178,300	
		재활용																		
		세탁																		
		예술																9,035,000	9,035,000	9,035,000
		관광/체험																		
		운동																		
		지역개발																		
물류/택배/유통																				
출판/인쇄				541,975,000	541,975,000	1,315,600	228,999,200	6,282,000	236,596,800	80,313,000	17,391,000	48,602,800	146,306,800	1,200,000	2,155,000	263,043,800	266,398,800	1,191,277,400		
컨설팅/연구개발								18,353,000	18,353,000						665,500	10,691,000	11,356,500	29,709,500		
정보통신기술																1,954,000	1,954,000	1,954,000		
금융																				
시설관리/인력공급																				
건설																				
기타		198,000		198,000	88,000	2,200,000		2,288,000			22,000		22,000			3,995,600	3,995,600	6,503,600		