

2016년 사회적기업 지원현황 (월별 구매실적)

단위: 원

구분	대분류	1월	2월	3월	1분기 소계	4월	5월	6월	2분기 소계	7월	8월	9월	3분기 소계	10월	11월	12월	4분기 소계	총계		
총구매액	물품	155,369,630	630,647,137	780,197,161	1,566,213,928	3,118,763,130	2,018,911,429	8,368,924,422	13,506,598,981	563,012,892	335,458,706	3,641,554,813	4,540,026,411	630,244,043	1,455,472,164	7,453,987,840	9,539,704,047	29,152,543,367		
	음역	621,217,454	2,095,872,812	2,460,122,346	5,177,212,612	3,269,174,951	8,929,539,205	6,113,181,516	18,311,895,672	674,965,516	2,187,450,935	2,641,728,380	5,504,144,831	4,248,647,814	2,389,434,416	7,878,953,762	14,517,035,992	43,510,289,107		
	총계	776,587,084	2,726,519,949	3,240,319,507	6,743,426,540	6,387,938,081	10,948,450,634	14,482,105,938	31,818,494,653	1,237,978,408	2,522,909,641	6,283,283,193	10,044,171,242	4,878,891,857	3,844,906,580	15,332,941,602	24,056,740,039	72,662,832,474		
사회적기업 제품구매액	물품	-	3,082,000	17,037,000	20,119,000	38,782,000	177,207,400	370,496,670	586,486,070	9,222,700	30,127,720	55,769,500	95,119,920	62,591,700	152,023,350	452,482,160	667,097,210	1,368,822,200		
	음역	1,677,500	48,287,920	121,821,000	171,786,420	93,770,000	42,517,350	61,715,450	198,002,800	12,614,750	7,658,750	17,703,500	37,977,000	35,169,880	51,987,750	599,660,400	686,818,030	1,094,584,250		
	총계	1,677,500	51,369,920	138,858,000	191,905,420	132,552,000	219,724,750	432,212,120	784,488,870	21,837,450	37,786,470	73,473,000	133,096,920	97,761,580	204,011,100	1,052,142,560	1,353,915,240	2,463,406,450		
사회적기업 제품구매액	물품	반찬류				-				-								-		
		음료/간식				-				-									-	
		기타식품				-				-									-	
		1차/2차식품				-				-									-	
		도시락				-				-	440,000			440,000					440,000	
		공정무역식품				-				-									-	
		가정용품				-				-					360,000		3,280,000		3,640,000	
		인테리어용품				-				-									-	
		전통공예품				-				-									-	
		화장품/비누				-		12,897,500	18,341,000	31,238,500		13,320,000	1,278,450	14,598,450	17,291,200	42,920,000	79,276,500	139,487,700	185,324,650	
		신발/패션잡화		792,000	1,000,000	1,792,000	26,540,000	37,545,500	72,278,530	136,364,030	5,689,500	2,217,920	14,890,000	22,797,420	3,000,000	17,168,500	18,645,400	38,813,900	199,767,350	
		의류				-				-										-
		기타생활용품			905,000	905,000	2,820,000		16,261,000	19,081,000		2,230,000	3,877,500	6,107,500	2,725,500	4,070,000	7,009,800	13,805,300	39,898,800	
		공정무역용품				-				-										-
		사무용품		2,290,000	13,504,000	15,794,000	9,158,000	120,077,400	204,023,340	333,258,740	1,078,000	2,600,000	5,594,000	9,272,000	13,345,000	33,950,000	213,501,360	260,796,360	619,121,100	
		전선용품			1,628,000	1,628,000	264,000	4,542,000	53,652,800	58,458,800	2,015,200	9,759,800	30,129,550	41,904,550	26,230,000	17,348,950	93,017,100	136,596,050	238,587,400	
		산업용품				-		2,145,000	5,940,000	8,085,000						36,205,900	37,752,000	73,957,900	82,042,900	
		기타기업용품				-				-										-
	음역	아동/청소년교육				-			-										-	
		방과후학교				-			-										-	
		전문교육	429,000		661,000	1,090,000	22,000	5,370,000	7,865,500	13,257,500	7,634,000	1,122,000		8,756,000	9,213,480	5,047,200	49,359,600	63,620,280	86,723,780	
		장애인교육				-			-											-
		의료				-			-											-
		사회통합				-			-											-
		간병/가사지원				-			-											-
		보육				-			-											-
		청소/방역	654,500	1,178,000	210,000	2,042,500	870,000	210,000	4,799,750	5,879,750	4,524,750	4,524,750	8,839,500	17,889,000	1,450,500	6,172,150	9,508,800	17,131,450	42,942,700	
		제활증				-			-											-
		세탁				-			-											-
		예술				-		1,397,000		1,397,000										1,397,000
		관광/체험				-			-											-
		운동				-			-											-
		지역개발				-			-											-
		물류/택배/유통				-			-											-
		출판/인쇄		46,999,920	120,200,000	167,199,920	92,108,000	30,391,600	20,237,000	142,736,600	236,000		5,600,000	5,836,000	22,447,000	37,410,000	534,642,000	594,499,000	910,271,520	
		컨설팅/연구개발				-			17,650,000	17,650,000						130,900	6,150,000	6,280,900	23,930,900	
정보통신기술				-			3,000,000	3,000,000						3,000,000		3,000,000	6,000,000			
금융				-			-											-		
시설관리/인력급				-			-											-		
건설				-			-											-		
기타	594,000	110,000	750,000	1,454,000	770,000	5,148,750	8,163,200	14,081,950	220,000	2,012,000	3,264,000	5,496,000	2,058,900	227,500		2,286,400	23,318,350			