2018년 사회적기업 지원현황

단위: 원

구매구분	대분류		1월	2월	3월	1분기 소계	4월	5월	6월	2분기 소계	7월	8월	9월	3분기 소계	10월	11월	12월	4분기 소계	총계
사회적기업 제품구매액	물품	반찬류				-				-				-				-	-
		음료/간식				-				-				-				-	-
		기타식품				-				-				-				-	-
		1차/2차식품				-				-				-				-	-
		도시락				-				-				-				-	-
		공정무역식품				-				-				-				-	-
		가정용품				-	770,000		2,432,500	3,202,500				-			3,347,000	3,347,000	6,549,500
		인테리어용품			22,195,000	22,195,000				-			1,310,000	1,310,000				-	23,505,000
		전통공예품				-				-				-			14,640,000	14,640,000	14,640,000
		화장품/비누		1,000,000	15,105,650	16,105,650	16,178,200	23,026,400	25,263,700	64,468,300	11,102,500	922,000	6,714,600	18,739,100	5,618,000	16,658,000	94,090,320	116,366,320	215,679,370
		신발/패션잡화	1,350,000		10,715,000	12,065,000	18,451,040	52,220,500	55,398,200	126,069,740	62,284,000	6,610,000	18,332,000	87,226,000	12,825,000	37,163,300	149,492,210	199,480,510	424,841,250
		의류				-				-				-				-	-
		기타생활용품	10,440,000	480,000	5,550,500	16,470,500	3,421,000	7,859,000	15,949,240	27,229,240	8,910,000	8,080,000	6,217,670	23,207,670	4,630,802	8,674,000	67,734,800	81,039,602	147,947,012
		공정무역용품				-				-				-				-	-
		사무용품			4,108,000	4,108,000	18,530,000	11,498,480	30,288,000	60,316,480	46,795,500	3,485,000	7,127,000	57,407,500	38,634,500	15,140,250	602,649,400	656,424,150	778,256,130
		전산용품	588,000		14,454,800	15,042,800	7,631,000	25,650,600	25,260,690	58,542,290	91,230,500	6,362,750	11,473,580	109,066,830	7,666,230	36,902,570	78,501,370	123,070,170	305,722,090
		산업용품				-		6,545,000		6,545,000			3,325,000	3,325,000		7,095,000	7,630,140	14,725,140	24,595,140
		기타기업용품				-		968,000		968,000	3,382,500	770,000	1,260,000	5,412,500	980,000		2,249,150	3,229,150	9,609,650
	용역	아동/청소년교육				-				-				-				-	-
		방과후학교				-				-				-				-	-
		전문교육	435,000	572,000	2,542,000	3,549,000	7,345,500	24,129,000	7,575,700	39,050,200	3,463,400	4,982,800	9,955,000	18,401,200	7,817,000	4,777,000	59,991,000	72,585,000	133,585,400
		장애인교육				-		480,000		480,000				-				-	480,000
		의료				-				-				-				-	-
		사회통합				-				-				-				-	-
		간병/가사지원				-				-				-				-	-
		보육				-				-		500,000		500,000				-	500,000
		청소/방역	1,237,500	5,789,590	7,199,590	14,226,680	5,789,590	12,501,180	2,475,000	20,765,770	6,365,090	6,195,700	368,500	12,929,290	368,500	1,988,250	4,302,640	6,659,390	54,581,130
		재활용				-				-				-				-	-
		세탁				-				-				-				-	-
		예술				-				-				-				-	-
		관광/체험				-				-				-				-	-
		운동				-				-				-				-	-
		지역개발				-				-				-				-	-
		물류/택배/유통	63,360,000	10,840,000		74,200,000		335,118,000	570,000	335,688,000	35,780,000	10,030,000	14,310,000	60,120,000	4,999,500	4,575,000	46,979,000	56,553,500	526,561,500
		출판/인쇄	314,000	253,000	1,143,000	1,710,000	2,551,020	56,329,450	183,923,000	242,803,470	49,061,000	24,375,000	6,039,400	79,475,400	32,153,000	363,000	989,268,500	1,021,784,500	1,345,773,370
		컨설팅/연구개발				-	184,000			184,000				-				-	184,000
		정보통신기술				-	2,387,000	2,904,000		5,291,000			1,254,000	1,254,000		660,000	8,320,000	8,980,000	15,525,000
		금융				-				-				-				-	-
		시설관리/인력공급	210,000	210,000	210,000	630,000	210,000	210,000		420,000	210,000	210,000	210,000	630,000	210,000	210,000	210,000	630,000	2,310,000
		건설				-				-				-				-	-
		기타				-				-				-				-	-